



# 2012 OE Week Themes

## Business Plan Roll Out

### April Safety Topic of the Month

This STOTM satisfies the RI-300 IIPP requirement for the following:

Include a system for communicating with employees in a form readily understandable by all affected employees on matters relating to safety and health, including provisions designed to encourage employees to inform the employer of hazards without fear of reprisal.

Meetings – Each meeting begins with a short safety topic.

- Individual divisions/work groups organize and conduct safety meetings (committee or work team) to fit with work schedules, etc. Generally these meetings occur monthly and minutes from the meeting are posted or circulated through the work group.
- Records of safety meetings should be maintained for at least one year in division files.



[Please view the video introduction from Nigel Hearne by clicking here.](#)

*The complete Business Rollout Presentation will be available soon on the BPRO website.*

# 2012 OE Week Themes

Every task, the right way, every time – Always.



- We all care about our Chevron family and we want to prevent incidents
- A sense of vulnerability goes hand in hand with Hazard Identification.
- **We ALWAYS need to use our tools with excellence.**



**LPSP** Assess, Analyze, Act



**Hazard Identification**



**Stop/ Pause Work Authority**



**Operating Procedures**



**Safe Work Practices**

# 2012 Key Priorities – Business Plan Roll Out

Playing to Win!



## Operational Discipline



## Continual Improvement



## Community Partnership



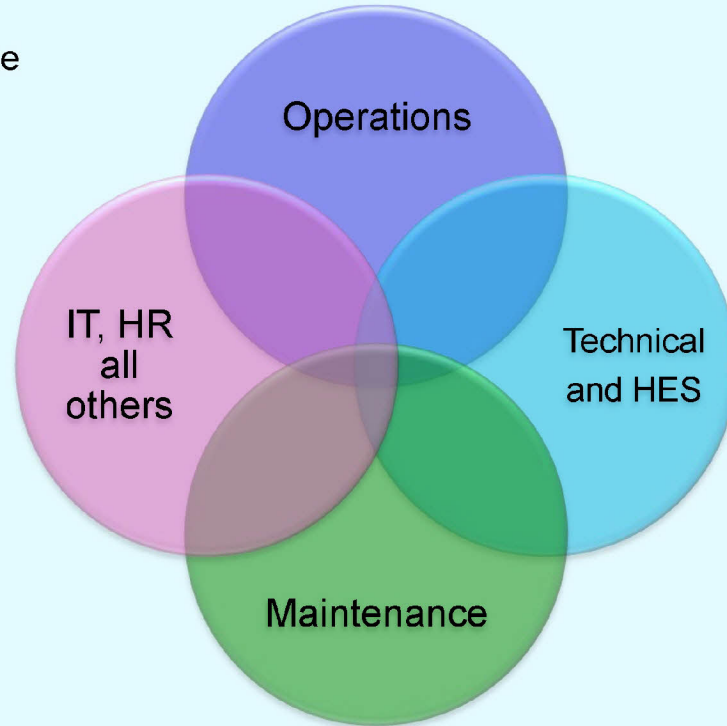
# Operational Discipline

Touches all areas of the Refinery



Every Task, the Right Way, Every Time

# Always.



# Operational Discipline

## Path Forward 2012



# Continual Improvement

Running our Business with Excellence



- Operational Discipline
- Continual Improvement
- Community Partnership



## People turn the wheels!

2011	Plan	Actual	2012 target	2013 target	2014 target
TRIR	0.33	0.28	0.32	0.30	0.28
Environmental Incidents	31	28	28	25	23
Mechanical Availability	96%	96.4%	97	97	97
\$60 MM/ year Improvement	60	65	60	60	60

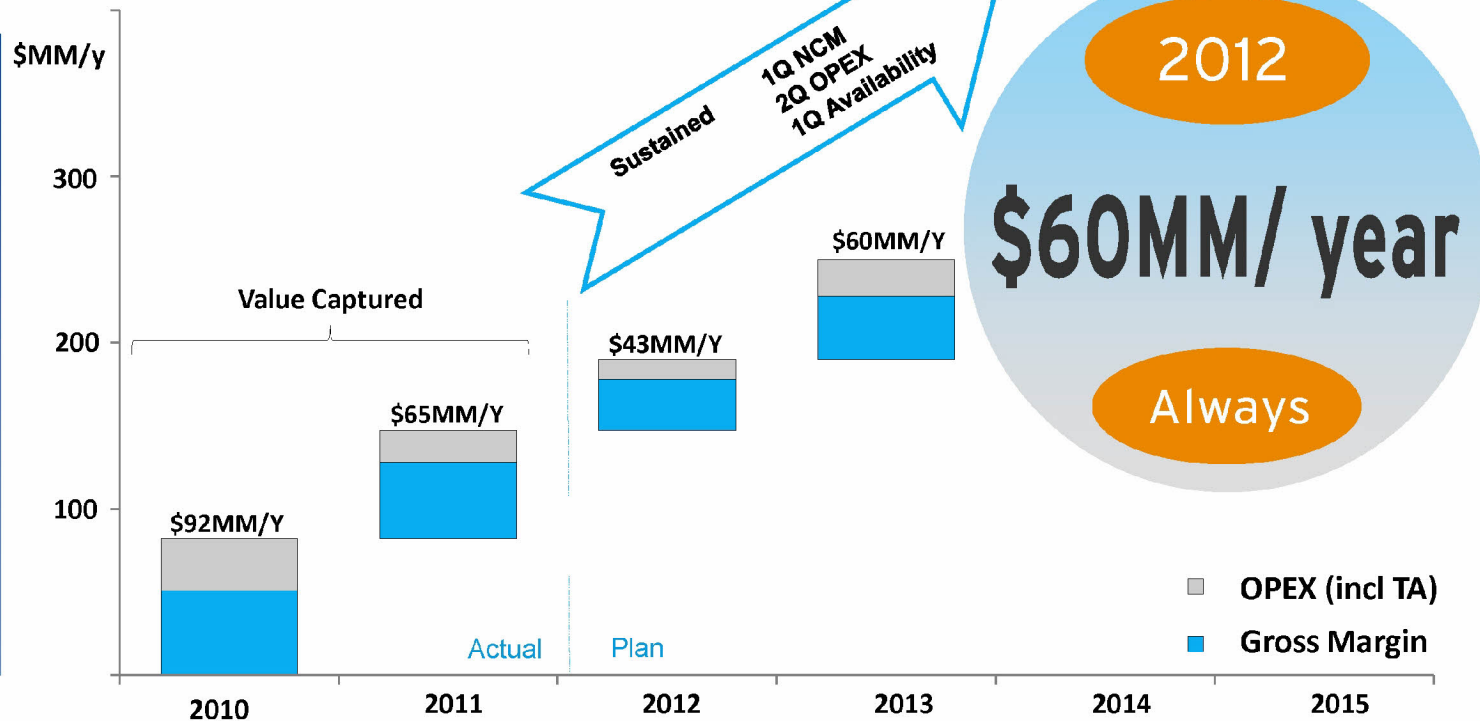


# Our Continual Improvement Journey

\$60MM/y



\$60MM/ year





# Community Partnership

Committed to our Community



Community Partnership

- Education
- Supporting jobs and careers
- Local business success



# Community Partnership

Finding ways for us to partner with the community



Get Involved

- Refinery Ambassador Program
- Humankind Volunteer Projects
- Buy Local Program



# Our Key Priorities

2012



## Operational Discipline

- Every task, the right way, every time... **Always**
- Use our tools with excellence... **Always**
- Maintain a sense of vulnerability and recognize risks ... **Always**



## Continual Improvement

- Commitment to Safety Performance **TRIR 0.32**
- Achieve **Mechanical Availability goal of 97%**
- **Delivering \$60MM/ year** in continuous improvement, supported with the flow of ideas.



## Community Partnership

- **Reduce Environmental Incidents** including flaring and odor-related incidents
- Committed to our community – **supporting education, jobs, and local businesses**
- Employee Participation – **Ambassador Program**





# Lessons Learned and Reference



TOP Lessons Learned  
2012 OE Week Themes